

Third Quarter Report 2013/2014



Kentucky Educational Collaborative for State Agency Children Mission

We are committed to the belief that all children can learn and have a right to quality education.

KECSAC protects and assures this right by accessing resources and providing support to programs that educate State Agency Children.

Those children who do not receive an education of quality cannot realize their greatest potential.

We believe these goals are achieved through the process of interagency collaboration.

To accomplish the mission, all members of this statewide partnership must exemplify and publicly promote collaborative relationships with its partners and other associates.



Interagency Advisory Group

Doug Bennett, *Laurel County School District*

Sue Buley, *SACSAA President-Elect, Adair YDC*

Sherri Clusky, *Department of Education*

Erica Fort, *Youth Representative*

Kara Fresh, *Department for Behavioral Health,
Developmental and Intellectual Disabilities*

Barbara Hamilton, *Department of Juvenile Justice*

Janice Johnston, *Department for Behavioral Health,
Developmental and Intellectual Disabilities*

Chrissy Jones, *Franklin County School District*

Sylvia Kuster, *Department of Juvenile Justice*

Melissa Rogers, *SACSAA President, The Academy*

Paula Saenz, *Department for Community Based Services*

Denise Weider, *Department for Community Based Services*

***“Working Together
to Educate All of
Kentucky’s Children”***

In accordance with the KECSAC regulations, 505 KAR 1:080, the Kentucky Educational Collaborative for State Agency Children has a governing structure that includes oversight by an Interagency Advisory Group (IAG) composed of representatives of the state agencies, KDE, the State Agency Children School Administrators’ Association (SACSAA) and a superintendent from a school district that provides education to state agency children. This group is to provide recommendations for policy and procedure development for KECSAC. The independent representatives of the state agencies, including KDE, are appointed to serve on the IAG by their respective commissioners. The president and president-elect of SACSAA serve on the IAG and are elected to those positions by the membership of the independent organization. The superintendent member of the IAG is selected by standing members of the IAG, based on recommendations or nominations by SACSAA membership. All members of the IAG serve without compensation from KECSAC.

A Message from KECSAC Director Dr. Ronnie Nolan



My Fellow Kentuckians,

The theme of the third quarter of this fiscal year indeed revolves around the legislative session. You have no doubt been following a lot of the conversations that have taken place over the last three months in Frankfort, and while very little legislation actually passed both chambers in the end, the session was one of the busiest in recent memory for KECSAC. Members of the legislature arrived in Frankfort in early January and began work on the new biennial budget, a tough process when every agency needs additional funds but the resources are limited. Governor Beshear presented his proposed budget on January 21 and the House quickly began discussions about which parts of that budget they would approve and move on to the Senate. While KECSAC has been advocating for a budget increase for several years, an increase was not included in the Governor's proposed budget.

However, legislators in the House, led by Representative Kelly Flood of Fayette County who serves as the elementary and secondary budget chair, along with Floor Leader Rocky Adkins of Boyd and Rowan Counties, worked with their caucus to include a generous budget increase for state agency children. By the end of the session, both chambers had approved the recommended budget increase which will be allocated directly to our partnering school districts to serve state agency children.

In addition to budget issues, KECSAC worked with Representatives Jenkins and Graham on House Bill 506, a bill that would direct our partnering school districts to reimburse private child care agencies for expenses they incur during the school day. After much discussion, and with the unified voices of our school administrators and teachers, the bill failed to move out of committee. Other bills related to KECSAC did manage to move through the process and are expected to be approved in the final days of the session. This includes Senate Bill 200, sponsored by Senator Whitney Westerfield, which revamps the juvenile code in Kentucky. After lengthy debate and several revisions, the bill was passed in both the Senate and the House and is expected to receive final approval later this month.

In addition to the lengthy legislative session, KECSAC has continued our focus on making improvements in the quality of educational services provided to our state agency children. Program Improvement Specialists continue to provide monitoring and support to our local school districts and our programs through a comprehensive annual review process. KECSAC continues to offer professional development opportunities for teachers and administrators who work with state agency children. A full review of those activities is included within the pages of this report.

These accomplishments, and many others, are highlighted in this third quarterly report. Enclosed you will find a summary of our work and accomplishments, as well as details related to our ongoing initiatives. The ambitious action agenda we are highlighting here could not happen without the broad base of support we have formed with our state agency partners, our local school districts, and the teachers and administrators working on behalf of state agency children. We appreciate your continued support as we work to enhance the educational services provided to our students.

Sincerely,

A handwritten signature in black ink, appearing to read "Ronnie Nolan". The signature is fluid and cursive, with a large initial "R" and "N".

Ronnie Nolan, Ed.D.

KECSAC Annual Census Data for 2013

The one-day “snapshot” taken each year of children in the care and custody of the Commonwealth of Kentucky, and receiving educational services in a KECSAC funded program, provides valuable information to KECSAC, our state agency partners, and legislators about this vulnerable population of youth. In 2013, the census count was taken on December 2.

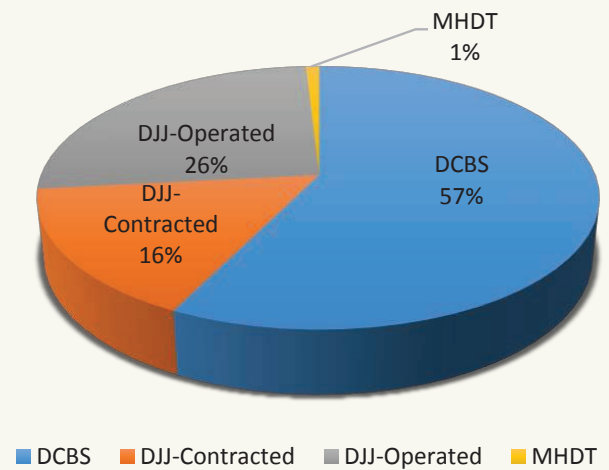
On December 2, 2013, 2,470 students received all or part of their educational services from one of 90 KECSAC funded programs located in 51 school districts throughout the state. Administrators report that 13,060 different youth received educational services during period.

Care to state agency children is provided by one of Kentucky’s state agencies that provide direct care to children: Department for Community Based Services (DCBS), Department of Juvenile Justice (DJJ) and the Department for Behavioral Health, Developmental and Intellectual Disabilities (DBHDID).

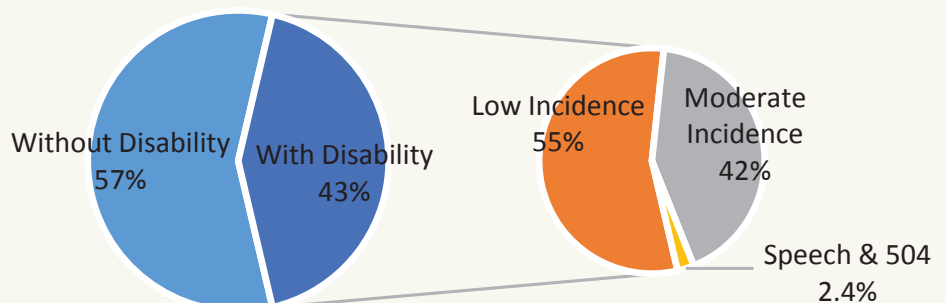
Fifty-seven percent of all state agency youth receive educational services while living in one of 44 programs contracted with DCBS. These students may live in group homes, psychiatric residential treatment facilities, hospital settings, treatment centers, or temporary shelters. DCBS contracts with private providers to administer the necessary care and treatment for these students. Programs operated by or contracted with DJJ provided educational services to 42 percent of all SAC in one of 44 operated or contracted programs. DJJ operates 17 residential facilities, five day-treatment programs and two group homes. Youth in DJJ-operated programs have been adjudicated by the courts and committed or probated to the custody of DJJ for a specific period of time. DJJ also contracts with 19 local school districts to provide 20 day treatment programs.

Information provided on December 2 shows that 43 percent of all youth receiving educational services in a program funded by KECSAC had been identified with an educational disability that adversely affects their educational progress. In comparison, only 15 percent of all Kentucky public school students have been diagnosed with an educational disability. Of the 43 percent of state agency children identified with an educational disability, 55 percent have been diagnosed with a Low Incidence disability. Low Incidence disabilities include autism, deaf or blindness, multiple disabilities, emotional/behavioral disorder and functional mental disability. Forty-two percent of state agency children diagnosed with an educational disability have been diagnosed with a Moderate Incidence disability, which includes educational disabilities such as other health impairments, mild mental disability, specific learning disability, traumatic brain injury and hearing or vision loss.

State Agency Children By Agency
December 2, 2013



Disability by Incidence Category
for State Agency Children



KECSAC Annual Census Data for 2013

Grade Level of State Agency Children

Grade	Frequency	Percent
K	22	.9
1	34	1.4
2	23	.9
3	32	1.3
4	43	1.7
5	55	2.2
6	89	3.6
7	165	6.7
8	248	10.0
9	580	23.5
10	552	22.3
11	350	14.2
12	261	10.6
GED Program	12	.5
GRAD	2	.1
Vo/Tech Program - District Operated	2	.1
Total	2470	100.0

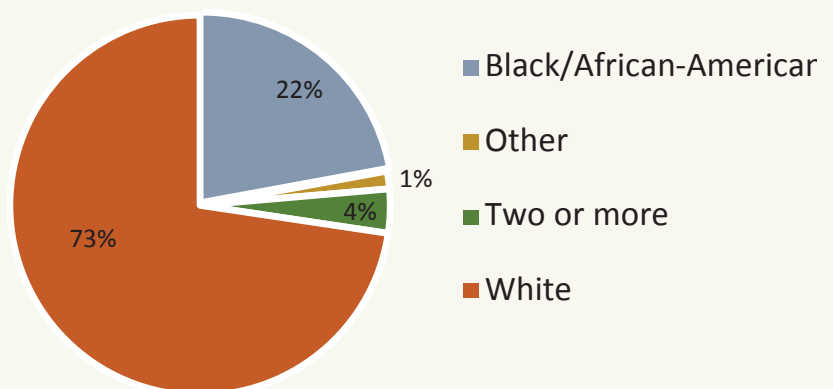
Just over 2 percent of all state agency children with an educational disability have been diagnosed with a Speech and Language or 504 disability. Speech and Language disabilities are the ones most often seen in the general public and usually require the least intensive educational support. In comparison to state agency children, 30 percent of all diagnosed educational disabilities in Kentucky public schools are Speech disabilities.

According to the December 2 census, 72 percent of SAC are White while 22 percent are Black/African American. In comparison, 81.4 percent of all students in Kentucky public schools are White and 10.7 percent are Black/African-American. With over twice the percentage of Black students in state agency programs than in regular Kentucky public schools, a disproportional number of Black/African-American youth are being educated in state agency programs. Youth classified as Two or more represent 4 percent and youth identified as Other account for 2 percent of SAC. Just 0.5 percent of all SAC in a KECSAC funded program on December 2 was identified as Native American or Alaskan Native, or Asian.

The average age of a youth in a KECSAC funded program is 14.8 years old. The largest group of state agency children on December 2, is 17 year olds, with 23 percent of the entire population in this age group. As in previous years, the largest number of students are in the 9th or 10th grade with 46 percent of the entire population.

The 52 school districts contracted with KECSAC employ the equivalent of 345 full-time certified teachers who provide educational services to youth in KECSAC programs across the state. Of these teachers, 57 percent are certified in special education, which means they have received training in adapting and modifying instruction to meet the individual needs of each student. Just 4 teachers in KECSAC funded programs are emergency certified. Many districts provide a full-time administrator to oversee the educational component of the state agency children program; however, the number of districts doing so has decreased from 74 in 2011 to 67 in 2013. School districts also provide 167 full time equivalent teaching assistants and 105 educational support staff to meet the intense educational needs of state agency children.

Race of State Agency Children
December 2, 2013



Policies and Ongoing Initiatives

Professional Growth and Effectiveness System

Kentucky's Professional Growth and Effectiveness System (PGES) is in the final stages of development with an implementation goal for all districts this fall. It is being formed by The MET project (Measures of Effective Teaching). The goal of the MET study is to find out how evaluation methods can best be used to tell teachers more about the skills that make them most effective, and to help districts identify great teaching. The Met Project has brought together 3,000 teacher volunteers and dozens of education experts and researchers to help identify great teaching.

The vision for the PGES is to have every student taught by an effective teacher and every school led by an effective principal. The goal is to create a fair and equitable system to measure teacher and leader effectiveness and act as a catalyst for professional growth. While recognizing that teaching is too complex for any single measure of performance to capture accurately, this system incorporates various measures. The following sources of evidence are used in the PGES for teachers: observation, peer observation, reflection, professional growth, student growth and student voice.

It's critically important to have a common language and understanding of effective teaching. In Kentucky, we have adopted the Framework for Teaching, which is based on the work of Charlotte Danielson. The framework includes the following indicators of effective teaching in five domains of practice: planning and preparation, classroom environment, instruction, professional responsibilities and student growth.

The Kentucky Educational Collaborative for State Agency Children, in partnership with Kentucky Departments of Juvenile Justice and Education, is in the process of developing guidance documents for alternative education program across the Commonwealth. The KDE has been extremely receptive to collaboration in the development of evidence-based practice and measures of effective teaching, specifically around the areas of student growth and student voice. We anticipate the full development of these documents to be in place by this fall semester.

Legislative Update

The 2014 Legislative Session is almost over. In fact, as this quarterly report is published, the legislature will be adjourning for the session. This session presented several issues for KECSAC and our state agency partners. While much of the focus was on the development of the biennial budget, several other issues were addressed. These included senate bill 200, the restructuring of the juvenile justice code, which was presented and went through several changes before passing both chambers just shortly before the recess break. We anticipate, as do most others familiar with the legislative process, that the bill will receive a final reading on the last two days of the session and will then be sent to the Governor for signature.

In addition to SB 200, another bill directly related to KECSAC was presented by Representative Joni Jenkins of Shively, and co-sponsored by Representative Derrick Graham of Frankfort. House Bill 506, which would have directed our partnering school districts to reimburse private child care agencies for any expense they incurred during the school day, was eventually stalled in the Judiciary Committee but created quite a stir among partnering school districts and statewide stakeholder groups, including DJJ and KDE who both identified it as a bill of great concern.

The biennial budget received approval from both chambers late in the session and is currently being reviewed by the Governor. If approved, KECSAC will receive a budget increase of one million dollars over the next two years. KECSAC staff and our partnering school districts worked diligently to express the needs of the children we serve to our legislative leaders, and we're thoroughly pleased to have the continued support of legislative advocates who believe in our mission and in the children we serve.



Policies and Ongoing Initiatives

KECSAC IAG Gains Youth Representation and SACSAA Votes for President-Elect



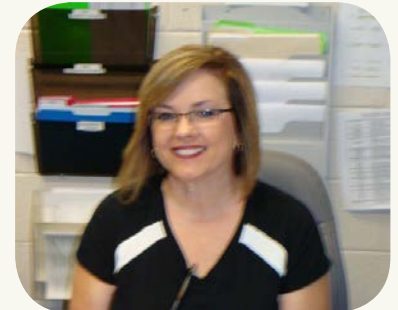
Erica Fort serves as the new Youth Representative on KECSAC's Interagency Advisory Group.

During the third quarter, KECSAC's Interagency Advisory Group (IAG) met once on February 18, at ECU's Perkins Conference Center, and the SACSAA met for their annual spring meeting via video conference on March 7 at eight different locations across the state.

At KECSAC's annual retreat in June of 2013, IAG membership had determined the need for youth representation on the advisory group. In subsequent meetings, youth candidates were reviewed and Erica Fort was chosen as the first youth representative on KECSAC's IAG, and she attended her first meeting in February. Erica is a 22-year-old sociology major at Murray State University and will serve on the IAG for one and a half years. She was placed in foster care at the age of 15 and brings invaluable knowledge and perspective of the youth KECSAC serves. She is also an active member of Kentucky's Voices of Commonwealth (formerly Kentucky's Youth Leadership Council). KECSAC is excited to welcome Erica to the advisory group and looks forward to the perspective she will contribute at IAG meetings. Also joining the February IAG meeting for the first time was ECU College of Education Dean Dr. Verna

Lowe. She spoke to the group about future reform in teacher education and the plans ECU has to be at the forefront of change. Dr. Lowe serves as an ex-officio member of the IAG.

The spring SACSAA meeting focused on many legislative and KECSAC updates and also focused on voting for a new President-Elect of the Association. Four candidates were nominated for the position, and after votes were tallied, Sue Buley of Adair Youth Development Center was named to the position. The President-Elect serves a 2-year term and then assumes the President position for 2 years. Outgoing SACSAA President Sonny McManus of Graves County, Mayfield Youth Development Center, has been an asset and integral team member in our efforts to serve state agency children. SACSAA thanks you for your exemplary term, Sonny! Our current President Elect, Melissa Rogers of Franklin County, The Academy, will step up as SACSAA President for the next two years.



Sue Buley of Adair YDC was elected as SACSAA President-Elect at the Spring Statewide SACSAA meeting on March 7.

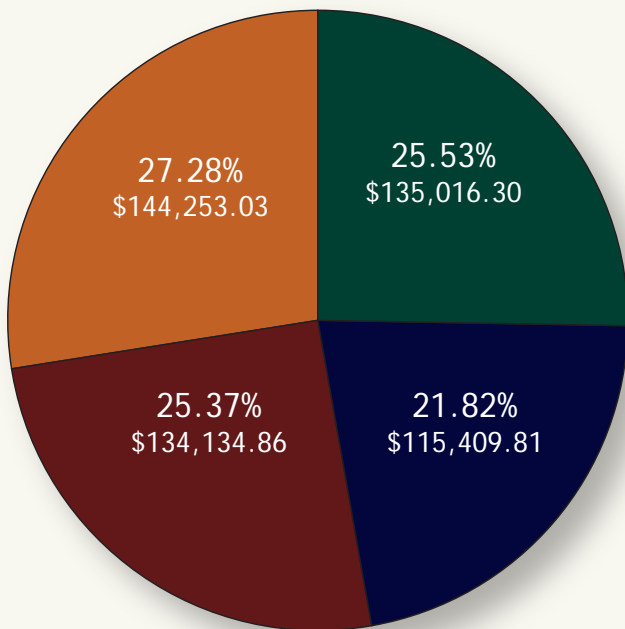
Program Improvement Update

As part of KECSAC's ongoing program improvement process and continual growth model for helping local school districts meet the educational needs of state agency children, KECSAC Program Improvement Specialists perform annual site visits and monitoring of each of the 90 funded KECSAC programs, operating in 51 local school districts across the Commonwealth. Throughout the monitoring period (which coincides with the school year) programs receive individual visits or "team" visits where two or all three of the Specialists conduct a joint monitoring at the same program. Program Improvement Specialists use the Program Improvement Tool, which is aligned with the Kentucky Standards and Indicators, to audit the educational services provided. As a companion to the Program Improvement Tool, KECSAC has developed the Standards, Indicators, Descriptors and Evidence (SIDE) document that provides examples of what the Specialists will need to see to earn a "Fully Functioning" score. To determine if the Kentucky Standards and Indicators, as well as standards pertaining to SAC, are developed and implemented accordingly, Specialists observe classrooms, review prepared evidence, and interview the school administrator, program administrator, teacher(s), and students. If needed, recommendations for improvement are communicated to the program and a follow-up visit is scheduled. Attention is also paid to progress made from the previous year's report to ensure programs are continuing to meet standards and improve curriculum. **To date, Program Improvement Specialists have visited 85 programs during the 2013/2014 school year.** If you have questions about the Program Improvement Process feel free to contact Dr. Ronnie Nolan or Cindy Held at (859) 622-6552.

Quarterly Budget Updates

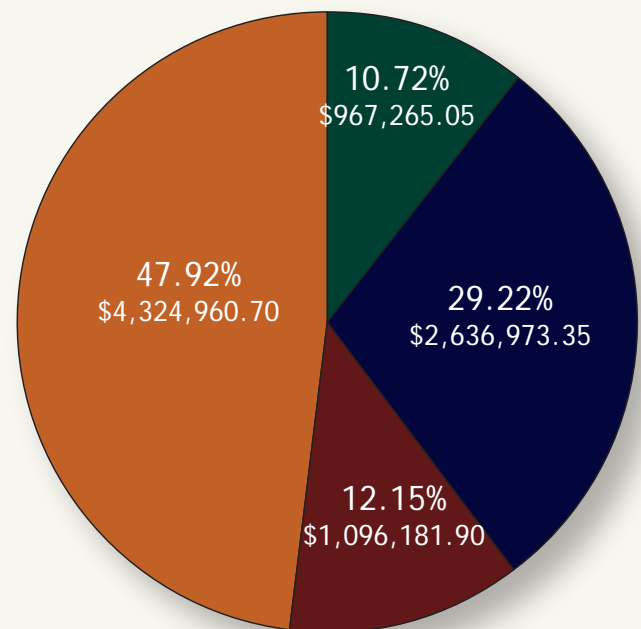
Administrative Budget

● 1st Qtr ● 2nd Qtr ● 3rd Qtr ● Remaining



State Agency Children's Fund*

● 1st Qtr ● 2nd Qtr ● 3rd Qtr ● Remaining



**SACF fund reflects budget information totals submitted by districts as of 04/11/14*

Educational Mini Grants Awarded to 40 Programs

The Kentucky Educational Collaborative for State Agency Children (KECSAC) recently initiated a special mini-grant Request for Proposal (RFP) process to benefit currently funded programs. As in years past when mini-grant funds have been available, the intent is to help programs implement projects designed to meet the significant academic achievement needs of the state agency children they serve.

This past year several programs that were receiving KECSAC funding closed for various reasons, which freed up limited funds for the educational programs to implement specific projects or initiatives they wouldn't otherwise have had the funding for. Requests were limited to \$5,000 per program, and submissions outlined details of the program, the goals and impact of the project/initiative, and specific objectives the mini-grant would help meet if it were awarded. All mini-grant recipients are also required to report back to KECSAC to share measurable outcomes and successes of their projects.

Since the RFP process is competitive, requests were considered by a KECSAC review committee, which voted to award the mini-grants to 40 of the programs requesting funding. This mini-grant effort was conducted in collaboration with the Kentucky Departments of Juvenile Justice (DJJ); Community Based Services (DCBS); Behavioral Health, Developmental and Intellectual Disabilities (DBHDID) and the Kentucky Department of Education (KDE). You can review the list of KECSAC programs receiving mini-grants and a brief description of the items and/or projects they will use the funds for in the table on the next page.

Quarterly Budget Updates

District	Program	Requested Items	Requested Funding
Adair	Adair YDC	iMac desktops	\$4,800.00
Barren	Barren County DT	GED exam, additional Reading Plus software licenses	\$4,930.00
Bowling Green Ind.	LifeSkills CCSU	Textbooks (science)	\$2,048.80
Boyd	Ramey-Estep High School	Laptops	\$4,947.52
Boyle	Boyle County DT	iPads, Apple TV, iMovie	\$3,964.90
Bullitt	Bullitt Alternative Center	Instructional coach for summer school	\$5,000.00
Butler	Green River YDC	Aquaculture program-stage 3, guest speakers (4 appearances), engineering design projects	\$2,968.85
Calloway	Calloway County DT	Achieve 3000, BrainPOP	\$5,000.00
Campbell	Campbell RJDC	Interwrite boards and mounts, projectors and mounts	\$4,630.00
Campbell	Campbell DT	Champion programs	\$5,000.00
Christian	Christian County DT	Accelerated read and math, Kindle books and 120 books	\$5,000.00
Christian	Cumberland Hall	Textbooks (K-12th grade)	\$5,000.00
Clark	The Phoenix Academy	Interactive projector, Apple TV, MacBook Pro, Kindles, Amazon Whispercast software	\$4,696.00
Clinton	Foothills Academy	Promethean Activboard, 21 monitors, DVD player	\$4,999.75
Franklin	The Academy DT	Contracted mental health professional (substance abuse)	\$5,000.00
Graves	New Pathways for Children	Desktop computers	\$4,555.46
Graves	Mayfield YDC	Computer, printer, school supplies	\$5,000.00
Hopkins	Hopkins County DT	iPad Air and cases	\$4,552.00
Jackson	Barnabas Home	Kindle Fire, storage cabinet, books	\$5,000.00
Jefferson	Audubon YDC	Theatrical project (Shakespeare Behind Bars)	\$5,000.00
Jefferson	Boys' Haven	Health instruction and activities	\$2,200.00
Jefferson	Uspiritus - Brooklawn	iPod Touch, cases and apps	\$4,772.28
Knox	Knox Appalachian School	Scholastic reading licenses, training, iPads, books	\$5,000.00
LaRue	The Life Connection	Plato recovery program	\$1,600.00
Laurel	Laurel County DT	Tiller and supplies for gardening project	\$2,860.94
McCracken	McCracken RJDC	Books (Chomp, Unchained, The Fault in Our Stars)	\$339.31
Middlesboro Ind.	Middlesboro Group Home	Achieve 3000, trip to SKCTC	\$5,000.00
Montgomery	Gateway Children's Services	Read 180 software licenses and hosting fee	\$3,850.00
Montgomery	Hope Hill Youth Services	Books, physical education equipment	\$5,000.00
Morgan	Woodsbend YDC	iPads	\$5,000.00
Pike	Shelby Valley DT	Computers and printers	\$4,757.44
Pike County	Phelps DT	Computers, textbooks and workbooks	\$4,901.16
Pulaski	Sunrise-Wilderness Program	Laptops, mini notebooks, computer	\$5,000.00
Rowan	Sunrise-Morehead Center	Edgenutty subscriptions	\$5,000.00
Rowan	Morehead YDC	Achieve 3000	\$5,000.00
Warren	Warren County DT	Chromebooks, computer program for monitoring lab computers	\$4,880.00
Wayne	Otter Creek Academy	iPad Apps, calculators, science kits, art/music/cooking supplies, Accelerated math, library books, ACT mastery	\$5,000.00
Wayne	Lake Cumberland YDC	SMART boards, document camera, library books	\$4,986.00
Wolfe	Dessie Scott Children's Home	Kindle Fires, books	\$3,000.00
Woodford	Safe Harbor Academy	SMART board classroom	\$3,981.59
		Total	\$174,222.00

KECSAC State Agency Children's Fund

Each year KECSAC sets aside a certain amount of funds in the event there are state budget reductions during the fiscal year. Fortunately, during the 2013/2014 fiscal year there were no state budget issues that affected KECSAC funding, therefore these funds will be reallocated back to our programs as an increased per-child rate. During this fiscal year there were also several programs receiving KECSAC funding that had to close for various reasons leaving unspent funds. These funds were used to benefit currently funded programs in the form of 'mini-grants'. Programs had the option to apply for a grant to implement specific projects or initiatives they wouldn't otherwise have the funds for. You can review the original allocated funds by program, and the revised totals in the following itemized State Agency Children's Fund budget.

District Name	Program Name	Original Allocation July 2013	Mini-Grants	Additional Reallocation Amount	Revised Final Allocation
Adair	Adair Youth Development Center	\$237,200.00	\$4,800.00	\$3,575.70	\$245,575.70
Barren	Barren County Day Treatment	\$80,055.00	\$4,930.00	\$1,206.80	\$86,191.80
Beechwood Ind.	Diocesan Catholic Children's Home	\$100,810.00	\$-	\$1,519.67	\$102,329.67
Bowling Green Ind.	Lifeskills Children's Crisis Stabilization Unit	\$23,720.00	\$2,048.80	\$357.57	\$26,126.37
Bowling Green Ind.	Warren Regional Juvenile Detention Center	\$142,320.00	\$-	\$2,145.42	\$144,465.42
Boyd	Ramey-Estep High School	\$364,695.00	\$4,947.52	\$5,497.63	\$375,140.15
Boyle	Boyle County Day Treatment	\$23,720.00	\$3,964.90	\$357.57	\$28,042.47
Breathitt	Breathitt Regional Juvenile Detention Center	\$142,320.00	\$-	\$2,145.42	\$144,465.42
Breathitt	Breathitt Residential Treatment Center	\$20,755.00	\$-	\$312.87	\$21,067.87
Breathitt	Cadet Leadership and Education Program (CLEP)	\$118,600.00	\$-	\$1,787.85	\$120,387.85
Bullitt	Bullitt Alternative Center	\$59,300.00	\$5,000.00	\$893.92	\$65,193.92
Bullitt	Sunrise Children's Services - Spring Meadows Center	\$59,300.00	\$-	\$893.92	\$60,193.92
Butler	Green River Youth Development Center	\$118,600.00	\$2,968.85	\$1,787.85	\$123,356.70
Calloway	Calloway County Day Treatment	\$23,720.00	\$5,000.00	\$357.57	\$29,077.57
Campbell	Campbell County Day Treatment	\$8,895.00	\$5,000.00	\$134.09	\$14,029.09
Campbell	Campbell County Regional Detention Center	\$154,180.00	\$4,630.00	\$2,324.20	\$161,134.20
Campbell	Holly Hill Children's Home	\$53,370.00	\$-	\$804.53	\$54,174.53
Christian	Christian County Day Treatment	\$83,020.00	\$5,000.00	\$1,251.49	\$89,271.49
Christian	Cumberland Hall Behavioral Health Services	\$62,265.00	\$5,000.00	\$938.62	\$68,203.62
Clark	The Phoenix Academy	\$68,195.00	\$4,696.00	\$1,028.01	\$73,919.01
Clinton	Foothills Academy	\$189,760.00	\$4,999.75	\$2,860.56	\$197,620.31
Corbin Ind.	ASPIRE Mental Health Day Treatment	\$41,510.00	\$-	\$625.75	\$42,135.75
Corbin Ind.	Corbin Educational Center	\$91,915.00	\$-	\$1,385.58	\$93,300.58
Covington Ind.	Brighton Center/Homeward Bound	\$29,650.00	\$-	\$446.96	\$30,096.96
Covington Ind.	Children's Home of Northern Kentucky	\$71,160.00	\$-	\$1,072.71	\$72,232.71
Danville Ind.	Sunrise Children's Services - Woodlawn Children's Campus	\$71,160.00	\$-	\$1,072.71	\$72,232.71
Daviess	Owensboro Day Treatment	\$88,950.00	\$-	\$1,340.89	\$90,290.89
Daviess	Owensboro Treatment Center	\$88,950.00	\$-	\$1,340.89	\$90,290.89
Daviess	Rudy Road	\$17,790.00	\$-	\$268.18	\$18,058.18
Daviess	Valley School	\$100,810.00	\$-	\$1,519.67	\$102,329.67
Elizabethtown Ind.	Glen Dale Center	\$47,440.00	\$-	\$715.14	\$48,155.14
Fayette	Fayette County Juvenile Detention Center	\$177,900.00	\$-	\$2,681.77	\$180,581.77
Fayette	Florence Crittenton School	\$32,615.00	\$-	\$-	\$16,307.50
Fayette	Lexington Day Treatment	\$124,530.00	\$-	\$1,877.24	\$126,407.24
Franklin	The Academy	\$74,125.00	\$5,000.00	\$1,117.41	\$80,242.41
Graves	Genesis Home	\$29,650.00	\$-	\$-	\$7,412.50
Graves	Mayfield Youth Development Center	\$88,950.00	\$5,000.00	\$1,340.89	\$95,290.89
Graves	New Pathways for Children-Graves	\$68,195.00	\$4,555.46	\$1,028.01	\$73,778.47
Hardin	Hardin County Day Treatment	\$50,405.00	\$-	\$759.84	\$51,164.84
Hardin	Lincoln Trail Behavioral Health Systems	\$35,580.00	\$-	\$536.35	\$36,116.35
Hardin	Lincoln Village Regional Juvenile Detention Center	\$130,460.00	\$-	\$1,966.63	\$132,426.63
Hardin	Sunrise Children's Services - Crossroads Treatment Center	\$32,615.00	\$-	\$491.66	\$33,106.66

KECSAC State Agency Children's Fund

District Name	Program Name	Original Allocation July 2013	Mini-Grants	Additional Reallocation Amount	Revised Final Allocation
Hopkins	Hopkins County Day Treatment	\$47,440.00	\$4,552.00	\$715.14	\$52,707.14
Jackson	Barnabas Home	\$53,370.00	\$5,000.00	\$804.53	\$59,174.53
Jefferson	Ackerly Inpatient/Kosair Hospital	\$26,685.00	\$-	\$402.27	\$27,087.27
Jefferson	Audubon Youth Development Center	\$177,900.00	\$5,000.00	\$2,681.77	\$185,581.77
Jefferson	Uspiritus Bellewood Campus School	\$97,845.00	\$-	\$1,474.97	\$99,319.97
Jefferson	Boys' Haven	\$124,530.00	\$2,200.00	\$1,877.24	\$128,607.24
Jefferson	Uspiritus - Brooklawn	\$361,730.00	\$4,772.28	\$5,452.94	\$371,955.22
Jefferson	Home of the Innocents	\$352,835.00	\$-	\$5,318.85	\$358,153.85
Jefferson	Louisville Day Treatment	\$88,950.00	\$-	\$1,340.89	\$90,290.89
Jefferson	Maryhurst, Inc.	\$246,095.00	\$-	\$3,709.78	\$249,804.78
Jefferson	Peace Academy	\$429,925.00	\$-	\$6,480.95	\$436,405.95
Jefferson	Peace Academy Day Treatment	\$91,915.00	\$-	\$1,385.58	\$93,300.58
Jefferson	St. Joseph Children's Home	\$100,810.00	\$-	\$1,519.67	\$102,329.67
Jefferson	The Brook Dupont	\$91,915.00	\$-	\$1,385.58	\$93,300.58
Jefferson	The Brook KMI	\$231,270.00	\$-	\$3,486.30	\$234,756.30
Jefferson	Western Day Treatment	\$56,335.00	\$-	\$849.23	\$57,184.23
Jessamine	All God's Children	\$38,545.00	\$-	\$581.05	\$39,126.05
Kenton	Northern Kentucky Youth Developmental Center	\$130,460.00	\$-	\$1,966.63	\$132,426.63
Kenton	NorthKey Community Care	\$26,685.00	\$-	\$402.27	\$27,087.27
Knox	Knox Appalachian School	\$115,635.00	\$5,000.00	\$1,743.15	\$122,378.15
Knox	Knox County Day Treatment	\$56,335.00	\$-	\$849.23	\$57,184.23
LaRue	The Life Connection	\$112,670.00	\$1,600.00	\$1,698.46	\$115,968.46
Laurel	Laurel County Day Treatment	\$77,090.00	\$2,860.94	\$1,162.10	\$81,113.04
Madison	Madison County Day Treatment	\$38,545.00	\$-	\$581.05	\$39,126.05
McCracken	McCracken Regional Juvenile Detention Center	\$142,320.00	\$339.31	\$2,145.42	\$144,804.73
Menifee	Frenchburg Group Home	\$23,720.00	\$-	\$357.57	\$24,077.57
Mercer	Mercer Day Treatment	\$44,475.00	\$-	\$670.44	\$45,145.44
Middlesboro Ind.	Middlesboro Group Home	\$23,720.00	\$5,000.00	\$357.57	\$29,077.57
Montgomery	Gateway Children's Services	\$59,300.00	\$3,850.00	\$893.92	\$64,043.92
Montgomery	Hillcrest Hall/Pathways, Inc.	\$23,720.00	\$-	\$357.57	\$24,077.57
Montgomery	Hope Hill Children's Home	\$103,775.00	\$5,000.00	\$1,564.37	\$110,339.37
Morgan	Woodsbend Youth Development Center	\$118,600.00	\$5,000.00	\$1,787.85	\$125,387.85
Ohio	Ohio County Day Treatment	\$88,950.00	\$-	\$1,340.89	\$90,290.89
Owensboro Ind.	Mary Kendall Home	\$29,650.00	\$-	\$446.96	\$30,096.96
Perry	Buckhorn Children's Center	\$74,125.00	\$-	\$1,117.41	\$75,242.41
Pike	Phelps Day Treatment	\$74,125.00	\$4,901.16	\$1,117.41	\$80,143.57
Pike	Shelby Valley Day Treatment	\$50,405.00	\$4,757.44	\$759.84	\$55,922.28
Pulaski	Pulaski Somerset Day Treatment	\$56,335.00	\$-	\$849.23	\$57,184.23
Pulaski	Sunrise Children's Services - Cumberland Adventure Program	\$166,040.00	\$5,000.00	\$2,502.99	\$173,542.99
Raceland-Worthington Ind.	Ashland Day Treatment	\$71,160.00	\$-	\$1,072.71	\$72,232.71
Raceland-Worthington Ind.	Boyd Regional Juvenile Detention Center	\$106,740.00	\$-	\$1,609.06	\$108,349.06
Rowan	Morehead Youth Development Center	\$118,600.00	\$5,000.00	\$1,787.85	\$125,387.85
Rowan	Sunrise Children's Services - Morehead Center	\$29,650.00	\$5,000.00	\$446.96	\$35,096.96
Shelby	Shelby County Education Center at Cropper	\$65,230.00	\$-	\$983.32	\$66,213.32
Warren	Warren County Day Treatment	\$88,950.00	\$4,880.00	\$1,340.89	\$95,170.89
Wayne	Lake Cumberland Youth Development Center	\$118,600.00	\$4,986.00	\$1,787.85	\$125,373.85
Wayne	Otter Creek Academy	\$94,880.00	\$5,000.00	\$1,430.28	\$101,310.28
Webster	Sunrise Children's Services - Dixon Center	\$29,650.00	\$-	\$446.96	\$30,096.96
Wolfe	Dessie Scott Children's Home	\$103,775.00	\$3,000.00	\$1,564.37	\$108,339.37
Woodford	Safe Harbor Academy	\$47,440.00	\$3,981.59	\$715.14	\$52,136.73
		\$8,782,330.00	\$111,957.00	\$131,093.95	\$9,025,381.00



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“Working Together to Educate All of Kentucky’s Children”

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Kentucky Department of Juvenile Justice
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Kentucky Department for Behavioral Health, Developmental and Intellectual Disabilities
State Agency Children School Administrator Association
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