

KECSAC
State Agency Children's Fund
Revised Allocation
2017-2018

District Name	Program Name	Program Type	Funding Method	Rated Capacity	FY18 Allocation	Revised FY18 Allocation	Difference
1 Adair	Adair Youth Development Center	DJJ	0	80	\$ 222,840.00	\$ 235,088.20	\$ 12,248.20
2 Barren	College Street Campus (Barren Co DT)	DJJ	1	30	\$ 85,422.00	\$ 89,733.81	\$ 4,311.81
3 Beechwood Ind.	Diocesan Catholic Children's Home	DCBS	1	40	\$ 141,132.00	\$ 148,255.86	\$ 7,123.86
4 Boone	Children's Home of Northern Kentucky-Burlington Campus	DCBS	1	24	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
5 Bowling Green Ind.	Lifeskills Underwood Jones Home	DCBS	1	10	\$ 25,998.00	\$ 27,310.29	\$ 1,312.29
6 Bowling Green Ind.	Warren Regional Juvenile Detention Center	DJJ	0	48	\$ 133,704.00	\$ 140,452.92	\$ 6,748.92
7 Boyd	Ramey Estep High School	DCBS	1	244	\$ 259,980.00	\$ 273,102.90	\$ 13,122.90
8 Boyle	Boyle County Day Treatment	DJJ	1	15	\$ 11,142.00	\$ 11,704.41	\$ 562.41
9 Breathitt	Breathitt Regional Juvenile Detention Center	DJJ	0	48	\$ 133,704.00	\$ 140,452.92	\$ 6,748.92
10 Breathitt	Breathitt Residential Treatment Center	DCBS	1	15	\$ 22,284.00	\$ 5,571.00	\$ (16,713.00)
11 Breathitt	Cadet Leadership and Education Program	DJJ	0	40	\$ 111,420.00	\$ 117,044.10	\$ 5,624.10
12 Bullitt	Bullitt Alternative Center	DJJ	1	50	\$ 22,284.00	\$ 23,408.82	\$ 1,124.82
13 Bullitt	Sunrise Children's Services - Spring Meadows Center	DCBS	1	20	\$ 51,996.00	\$ 54,620.58	\$ 2,624.58
14 Butler	Green River Youth Development Center	DJJ	0	40	\$ 111,420.00	\$ 117,044.10	\$ 5,624.10
15 Calloway	Calloway County Day Treatment	DJJ	1	30	\$ 48,282.00	\$ 50,719.11	\$ 2,437.11
16 Campbell	Alexandria Education Center	DJJ	1	45	\$ 7,428.00	\$ 7,825.41	\$ 397.41
17 Campbell	Holly Hill Children's Home	DCBS	1	20	\$ 48,282.00	\$ 50,719.11	\$ 2,437.11
18 Christian	Christian County Day Treatment	DJJ	1	36	\$ 74,280.00	\$ 78,029.40	\$ 3,749.40
19 Christian	Cumberland Hall Behavioral Health Services	DCBS	1	38	\$ 92,850.00	\$ 97,536.75	\$ 4,686.75
20 Clark	The Phoenix Academy	DJJ	1	30	\$ 89,136.00	\$ 93,635.28	\$ 4,499.28
21 Clinton	Foothills Academy	DCBS	1	84	\$ 263,694.00	\$ 278,004.37	\$ 14,310.37
22 Corbin Ind.	ASPIRE Mental Health Day Treatment	MHDT	1	14	\$ 51,996.00	\$ 54,620.58	\$ 2,624.58
23 Corbin Ind.	Corbin Educational Center	DJJ	1	45	\$ 100,278.00	\$ 106,339.69	\$ 6,061.69
24 Covington Ind.	Brighton Center/Homeward Bound	DCBS	1	28	\$ 22,284.00	\$ 23,408.82	\$ 1,124.82

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25 Covington Ind.	Children's Home of Northern Kentucky	DCBS	1	36	\$ 63,138.00	\$ 66,324.99	\$ 3,186.99
26 Danville Ind.	Sunrise Children's Services - Woodlawn Children's Campus	DCBS	1	27	\$ 100,278.00	\$ 105,339.69	\$ 5,061.69
27 Daviess	Owensboro Day Treatment	DJJ	1	36	\$ 100,278.00	\$ 105,339.69	\$ 5,061.69
28 Daviess	Valley School	DCBS	1	80	\$ 155,988.00	\$ 163,861.74	\$ 7,873.74
29 Elizabethtown Ind.	Glen Dale Center	DCBS	1	24	\$ 55,710.00	\$ 58,522.05	\$ 2,812.05
30 Fayette	Fayette County Juvenile Detention Center	DJJ	0	60	\$ 167,130.00	\$ 176,566.15	\$ 9,436.15
31 Fayette	Lexington Day Treatment	DJJ	1	60	\$ 144,846.00	\$ 152,157.33	\$ 7,311.33
32 Franklin	The Academy	DJJ	1	30	\$ 70,566.00	\$ 74,127.93	\$ 3,561.93
33 Graves	Mayfield Youth Developent Center	DJJ	0	30	\$ 85,422.00	\$ 89,733.81	\$ 4,311.81
34 Hardin	Hardin County Day Treatment	DJJ	1	36	\$ 29,712.00	\$ 31,211.76	\$ 1,499.76
35 Hardin	Lincoln Trail Behavioral Health Systems	DCBS	1	77	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
36 Hardin	Sunrise Children's Services - Crossroads Treatment Center	DCBS	1	12	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
37 Hopkins	Hopkins County Day Treatment	DJJ	1	30	\$ 25,998.00	\$ 27,310.29	\$ 1,312.29
38 Jackson	Barnabas Home	DCBS	1	27	\$ 59,424.00	\$ 62,423.52	\$ 2,999.52
39 Jefferson	Ackerly Inpatient/Kosair Hospital	DCBS	1	20	\$ 48,282.00	\$ 50,719.11	\$ 2,437.11
40 Jefferson	Bellewood (Uspiritus)	DCBS	1	40	\$ 129,990.00	\$ 136,551.45	\$ 6,561.45
41 Jefferson	Boys' Haven	DCBS	1	91	\$ 89,136.00	\$ 93,635.28	\$ 4,499.28
42 Jefferson	Brooklawn (Uspiritus)	DCBS	1	139	\$ 460,536.00	\$ 483,782.28	\$ 23,246.28
43 Jefferson	Home of the Innocents	DCBS	1	171	\$ 519,960.00	\$ 546,205.80	\$ 26,245.80
44 Jefferson	Louisville Day	DJJ	1	40	\$ 103,992.00	\$ 109,241.16	\$ 5,249.16
45 Jefferson	Maryhurst, Inc.	DCBS	1	156	\$ 248,838.00	\$ 261,398.49	\$ 12,560.49
46 Jefferson	Peace Academy	DCBS	1	396	\$ 579,384.00	\$ 608,629.32	\$ 29,245.32
47 Jefferson	St. Joseph Children's Home	DCBS	1	40	\$ 85,422.00	\$ 89,733.81	\$ 4,311.81
48 Jefferson	The Brook Dupont	DCBS	1	44	\$ 85,422.00	\$ 89,733.81	\$ 4,311.81
49 Jefferson	The Brook KMI	DCBS	1	94	\$ 207,984.00	\$ 218,482.32	\$ 10,498.32

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50	Jefferson	Western Day Treatment	MHDT	1	24	\$ 74,280.00	\$ 78,029.40	\$ 3,749.40
51	Jessamine	All God's Children	DCBS	1	16	\$ 37,140.00	\$ 39,014.70	\$ 1,874.70
52	Jessamine	KY United Methodist Home (Ashgrove Academy)	DCBS	1	60	\$ 222,840.00	\$ 234,088.20	\$ 11,248.20
53	Kenton	Northern Kentucky Youth Developmental Center	DJJ	0	44	\$ 122,562.00	\$ 128,748.51	\$ 6,186.51
54	Knox	Knox Appalachian School	DCBS	1	52	\$ 174,558.00	\$ 184,369.09	\$ 9,811.09
55	Knox	Knox County Day Treatment	DJJ	1	30	\$ 66,852.00	\$ 70,226.46	\$ 3,374.46
56	LaRue	The Life Connection	DCBS	1	50	\$ 148,560.00	\$ 156,058.80	\$ 7,498.80
57	Laurel	Laurel County Day Treatment	DJJ	1	45	\$ 77,994.00	\$ 81,930.87	\$ 3,936.87
58	Madison	Madison County Day Treatment	DJJ	1	20	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
59	Marshall	Purchase Youth Village	DCBS	1	24	\$ 89,136.00	\$ 93,635.28	\$ 4,499.28
60	McCracken	McCracken Regional Juvenile Detention Center	DJJ	0	48	\$ 133,704.00	\$ 140,452.92	\$ 6,748.92
61	Menifee	Frenchburg Group Home	DJJ	0	8	\$ 22,284.00	\$ 23,408.82	\$ 1,124.82
62	Mercer	Mercer Day Treatment	DJJ	1	30	\$ 48,282.00	\$ 50,719.11	\$ 2,437.11
63	Middlesboro Ind.	Middlesboro Group Home	DJJ	0	8	\$ 22,284.00	\$ 23,408.82	\$ 1,124.82
64	Montgomery	Gateway Children's Services	DCBS	1	28	\$ 70,566.00	\$ 75,127.93	\$ 4,561.93
65	Montgomery	Hillcrest Hall/Pathways, Inc.	DCBS	1	16	\$ 25,998.00	\$ 27,310.29	\$ 1,312.29
66	Montgomery	Hope Hill Children's Home	DCBS	1	45	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
67	Morgan	Woodsbend Youth Development Center	DJJ	0	40	\$ 111,420.00	\$ 117,044.10	\$ 5,624.10
68	Newport Ind.	Newport Regional School	DJJ	0	52	\$ 144,846.00	\$ 152,157.33	\$ 7,311.33
69	Ohio	Ohio County Day Treatment	DJJ	1	30	\$ 100,278.00	\$ 105,339.69	\$ 5,061.69
70	Owensboro Ind.	Mary Kendall Home	DCBS	1	30	\$ 33,426.00	\$ 35,113.23	\$ 1,687.23
71	Perry	Buckhorn Children's Center	DCBS	1	63	\$ 107,706.00	\$ 113,142.63	\$ 5,436.63
72	Pike	Pike County Day Treatment	DJJ	1	30	\$ 33,426.00	\$ 35,113.23	\$ 1,687.23
73	Pulaski	Pulaski Somerset Day Treatment	DJJ	1	30	\$ 70,566.00	\$ 74,127.93	\$ 3,561.93

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74	Pulaski	Sunrise Children's Services - Cumberland Adventure Program	DCBS	1	60	\$ 111,420.00	\$ 117,044.10	\$ 5,624.10
75	Raceland- Worthington Ind.	Ashland Day Treatment	DJJ	1	40	\$ 122,562.00	\$ 128,748.51	\$ 6,186.51
76	Raceland- Worthington Ind.	Boyd Regional Juvenile Detention Center	DJJ	0	36	\$ 100,278.00	\$ 105,339.69	\$ 5,061.69
77	Rowan	Morehead Youth Development Center	DJJ	0	40	\$ 111,420.00	\$ 117,044.10	\$ 5,624.10
78	Rowan	Sunrise Children's Services - Morehead Center	DCBS	1	12	\$ 44,568.00	\$ 46,817.64	\$ 2,249.64
79	Shelby	Shelby County Big Picture Learning Academy	DJJ	1	38	\$ 33,426.00	\$ 35,113.23	\$ 1,687.23
80	Warren	Warren County Day Treatment	DJJ	1	30	\$ 81,708.00	\$ 85,832.34	\$ 4,124.34
81	Wayne	Lake Cumberland Youth Development Center	DJJ	0	40	\$ 111,420.00	\$ 118,044.10	\$ 6,624.10
82	Wayne	Otter Creek Academy	DCBS	1	48	\$ 141,132.00	\$ 148,255.86	\$ 7,123.86
83	Wolfe	Dessie Scott Children's Home	DCBS	1	48	\$ 163,416.00	\$ 171,664.68	\$ 8,248.68
						\$ 8,932,170.00	\$ 9,372,220.00	