

KECSAC
State Agency Children's Fund
3rd Quarterly Report with Revised Allocation Amounts
2015-2016

District Name	Program Name	Program Type	Original July 2015 Allocation	Revised May 2016 Allocation
Adair	Adair Youth Development Center	DJJ	\$ 273,840.00	\$ 280,689.60
Barren	Barren County Day Treatment	DJJ	\$ 88,998.00	\$ 91,224.12
Beechwood Ind.	Diocesan Catholic Children's Home	DCBS	\$ 133,497.00	\$ 136,836.18
Bowling Green Ind.	Lifeskills Underwood Jones Home	DCBS	\$ 27,384.00	\$ 28,068.96
Bowling Green Ind.	Warren Regional Juvenile Detention Center	DJJ	\$ 164,304.00	\$ 168,413.76
Boyd	Ramey Estep High School	DCBS	\$ 239,610.00	\$ 245,603.40
Boyle	Boyle County Day Treatment	DJJ	\$ 30,807.00	\$ 31,577.58
Breathitt	Breathitt Regional Juvenile Detention Center	DJJ	\$ 164,304.00	\$ 168,413.76
Breathitt	Breathitt Residential Treatment Center	DCBS	\$ 17,115.00	\$ 17,543.10
Breathitt	Cadet Leadership and Education Program	DJJ	\$ 136,920.00	\$ 140,344.80
Bullitt	Bullitt Alternative Center	DJJ	\$ 27,384.00	\$ 28,068.96
Bullitt	Sunrise Children's Services - Spring Meadows	DCBS	\$ 58,191.00	\$ 59,646.54
Butler	Green River Youth Development Center	DJJ	\$ 136,920.00	\$ 140,344.80
Calloway	Calloway County Day Treatment	DJJ	\$ 30,807.00	\$ 31,577.58
Campbell	Campbell County Day Treatment	DJJ	\$ 6,846.00	\$ 7,017.24
Campbell	Holly Hill Children's Home	DCBS	\$ 44,499.00	\$ 45,612.06
Christian	Christian County Day Treatment	DJJ	\$ 112,959.00	\$ 115,784.46
Christian	Cumberland Hall Behavioral Health Services	DCBS	\$ 85,575.00	\$ 87,715.50
Clark	Clark County Day Treatment (The Phoenix	DJJ	\$ 85,575.00	\$ 87,715.50
Clinton	Foothills Academy	DCBS	\$ 243,033.00	\$ 249,112.02
Corbin Ind.	ASPIRE Mental Health Day Treatment	MHDT	\$ 41,076.00	\$ 42,103.44
Corbin Ind.	Corbin Educational Center (Whitley Day	DJJ	\$ 136,920.00	\$ 140,344.80
Covington Ind.	Brighton Center/Homeward Bound	DCBS	\$ 20,538.00	\$ 21,051.72
Covington Ind.	Children's Home of Northern Kentucky	DCBS	\$ 58,191.00	\$ 59,646.54
Danville Ind.	Sunrise Children's Services - Woodlawn	DCBS	\$ 92,421.00	\$ 94,732.74
Daviess	Owensboro Day Treatment	DJJ	\$ 106,113.00	\$ 108,767.22
Daviess	Owensboro Treatment Center	DJJ	\$ 102,690.00	\$ 105,258.60
Daviess	Valley School	DCBS	\$ 157,458.00	\$ 161,396.52
Elizabethtown Ind.	Glen Dale Center	DCBS	\$ 51,345.00	\$ 52,629.30
Fayette	Fayette County Juvenile Detention Center	DJJ	\$ 205,380.00	\$ 210,517.20
Fayette	Lexington Day Treatment	DJJ	\$ 147,189.00	\$ 150,870.66
Franklin	The Academy	DJJ	\$ 82,152.00	\$ 84,206.88
Graves	Mayfield Youth Development Center	DJJ	\$ 102,690.00	\$ 105,258.60
Hardin	Hardin County Day Treatment	DJJ	\$ 41,076.00	\$ 42,103.44
Hardin	Lincoln Trail Behavioral Health Systems	DCBS	\$ 34,230.00	\$ 35,086.20
Hardin	Lincoln Village Regional Juvenile Detention	DJJ	\$ 150,612.00	\$ 154,379.28
Hardin	Sunrise Children's Services - Crossroads Treatment Center	DCBS	\$ 41,076.00	\$ 42,103.44

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Hopkins	Hopkins County Day Treatment	DJJ	\$ 6,846.00	\$ 7,017.24
Jackson	Barnabas Home	DCBS	\$ 65,037.00	\$ 66,663.78
Jefferson	Ackerly Inpatient/Kosair Hospital	DCBS	\$ 34,230.00	\$ 35,086.20
Jefferson	Audubon Youth Development Center	DJJ	\$ 205,380.00	\$ 210,517.20
Jefferson	Bellewood (Uspiritus)	DCBS	\$ 102,690.00	\$ 105,258.60
Jefferson	Boys' Haven	DCBS	\$ 140,343.00	\$ 143,853.42
Jefferson	Brooklawn (Uspiritus)	DCBS	\$ 424,452.00	\$ 435,068.88
Jefferson	Home of the Innocents	DCBS	\$ 373,107.00	\$ 382,439.58
Jefferson	Louisville Day Treatment	DJJ	\$ 109,536.00	\$ 112,275.84
Jefferson	Maryhurst, Inc.	DCBS	\$ 284,109.00	\$ 291,215.46
Jefferson	Peace Academy	DCBS	\$ 287,532.00	\$ 294,724.08
Jefferson	Peace Academy Day Treatment	DCBS	\$ 154,035.00	\$ 157,887.90
Jefferson	St. Joseph Children's Home	DCBS	\$ 61,614.00	\$ 63,155.16
Jefferson	The Brook Dupont	DCBS	\$ 95,844.00	\$ 98,241.36
Jefferson	The Brook KMI	DCBS	\$ 147,189.00	\$ 150,870.66
Jefferson	Western Day Treatment (Seven Counties)	MHDT	\$ 82,152.00	\$ 84,206.88
Jessamine	All God's Children	DCBS	\$ 27,384.00	\$ 28,068.96
Kenton	Northern Kentucky Youth Development Center	DJJ	\$ 150,612.00	\$ 154,379.28
Knox	Knox Appalachian School	DCBS	\$ 167,727.00	\$ 171,922.38
Knox	Knox County Day Treatment	DJJ	\$ 71,883.00	\$ 73,681.02
LaRue	The Life Connection	DCBS	\$ 133,497.00	\$ 136,836.18
Laurel	Laurel County Day Treatment	DJJ	\$ 68,460.00	\$ 70,172.40
Madison	Madison County Day Treatment	DJJ	\$ 37,653.00	\$ 38,594.82
McCracken	McCracken Regional Juvenile Detention Center	DJJ	\$ 164,304.00	\$ 168,413.76
Menifee	Frenchburg Group Home	DJJ	\$ 27,384.00	\$ 28,068.96
Mercer	Mercer Day Treatment	DJJ	\$ 47,922.00	\$ 49,120.68
Middlesboro Ind.	Middlesboro Group Home	DJJ	\$ 27,384.00	\$ 28,068.96
Montgomery	Gateway Children's Services	DCBS	\$ 61,614.00	\$ 63,155.16
Montgomery	Hillcrest Hall/Pathways, Inc.	DCBS	\$ 23,961.00	\$ 24,560.34
Montgomery	Hope Hill Children's Home	DCBS	\$ 130,074.00	\$ 133,327.56
Morgan	Woodsbend Youth Development Center	DJJ	\$ 136,920.00	\$ 140,344.80
Newport Ind.	Campbell County Regional Detention Center	DJJ	\$ 177,996.00	\$ 182,448.24
Ohio	Ohio County Day Treatment	DJJ	\$ 88,998.00	\$ 91,224.12
Owensboro Ind.	Mary Kendall Home	DCBS	\$ 34,230.00	\$ 35,086.20
Perry	Buckhorn Children's Center	DCBS	\$ 102,690.00	\$ 105,258.60
Pike	Phelps Day Treatment	DJJ	\$ 78,729.00	\$ 80,698.26
Pike	Shelby Valley Day Treatment	DJJ	\$ 54,768.00	\$ 56,137.92
Pulaski	Pulaski Somerset Day Treatment	DJJ	\$ 71,883.00	\$ 73,681.02

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Pulaski	Sunrise Children's Services - Cumberland	DCBS	\$ 184,842.00	\$ 189,465.48
Raceland-Worthington Ind.	Ashland Day Treatment	DJJ	\$ 65,037.00	\$ 66,663.78
Raceland-Worthington Ind.	Boyd Regional Juvenile Detention Center	DJJ	\$ 123,228.00	\$ 126,310.32
Rowan	Morehead Youth Development Center	DJJ	\$ 136,920.00	\$ 140,344.80
Rowan	Sunrise Children's Services - Morehead Center	DCBS	\$ 34,230.00	\$ 35,086.20
Shelby	Shelby County Education Center at Cropper	DJJ	\$ 41,076.00	\$ 42,103.44
Warren	Warren County Day Treatment	DJJ	\$ 102,690.00	\$ 105,258.60
Wayne	Lake Cumberland Youth Development Center	DJJ	\$ 136,920.00	\$ 140,344.80
Wayne	Otter Creek Academy	DCBS	\$ 143,766.00	\$ 147,362.04
Wolfe	Dessie Scott Children's Home	DCBS	\$ 116,382.00	\$ 119,293.08
Woodford	Safe Harbor Academy	DCBS	\$ 41,076.00	\$ 42,113.10
			\$ 9,266,061.00	\$ 9,497,844.00

Original Allocation in July 2016

Revised May 2016

SACF Allocation	\$10,096,500.00
Reserved Funds	\$200,000.00
Operating Budget	\$598,656.00
	\$9,297,844.00
	\$9,266,061.00
Not Allocated	\$31,783.00

SACF Allocation	\$10,096,500.00
Reserved Funds	
Operating Budget	\$598,656.00
	\$9,497,844.00
Allocated	\$9,497,844.00
Not Allocated	\$0.00